

Use of CDBG Funds by HENDERSON, KY FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$67,871.29	11.41%
<b>Subtotal for: ACQUISITION</b>			<b>\$67,871.29</b>	<b>11.41%</b>
21A	AP	General Program Administration	\$71,600.00	12.03%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$71,600.00</b>	<b>12.03%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$389,233.75	65.41%
<b>Subtotal for: HOUSING</b>			<b>\$389,233.75</b>	<b>65.41%</b>
03	PI	Public Facilities and Improvements (General)	\$13,795.40	2.32%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$13,795.40</b>	<b>2.32%</b>
05I	PS	Crime Awareness/Prevention	\$52,559.70	8.83%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$52,559.70</b>	<b>8.83%</b>
<b>Total Disbursements</b>			<b>\$595,060.14</b>	<b>100%</b>